



Others present: Chancellor Robert M. Bersi

President Joseph Crowley, UNR

President Leonard Goodall, UNLV

Mr. Donald Klasic, General Counsel

Ms. Mary Lou Moser, Secretary

Also present was Mr.

hard work of the Athletic Director, the cooperation and

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ment can live with.

I intend to emphasize to every coach and every Athletic Department staff member that in 1983-84 there will be no higher priority in their job responsibilities, including the win-loss record, than living within their budgets. That is an absolutely essential element for maintaining financial control of the program.



I also plan to ask the Controller's Office to establish the most rigorous kind of month-by-month reporting and control mechanisms so that we may have an early warning system in case of any potential problem in the future. With such a system we can make adjustments quickly if expenditures and revenues begin to get out of line.

Not only the level of the budget, but the level of our rhetoric is going to be reduced. In our

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enthusiasm. I do not agree. I think that such rhetoric creates unrealistic and unreachable expectations. We have no reason to apologize for the fact that we are not going to have an Alabama, Oklahoma, Ohio State or UCLA type football program in the immediate future. We do not have 40,000 students on this Campus to pay student fees, or 20,000,000 citizens to pay taxes. That does not mean that we may not play such teams on occasions, but overall our budget will not come close to equaling theirs. We want to be a good competitor in the PCAA. We want to have as good a team as an 11,000 student University and a sparsely populated state can reasonably expect to have. We want our goals and expectations to be realistic.

I want to thank both the Athletic Long-Range Planning Commission and UNLV Intercollegiate Athletics Council for their comments and recommendations on the University athletic program. Many of their ideas are incorporated in the steps being taken to improve the program.

Finally, I want to thank this Board for the support, time and effort it has devoted to UNLV athletics. You have contributed far more than any lay board can reasonably be expected to do. I wish that months or weeks ago I could have

brought you a simple Presidential recommendation which you could have acted upon and that would have been the end of it. But, alas, there were and are no simple answers. I think we have turned a corner with UNLV athletics. But there is no final solution that can be guaranteed permanently. Next year we will have the advantage of one full year of information on the impact of the Thomas and Mack Center.

If hard decisions have to be made at that time, we should not shrink from them or delay them further. I am convinced that UNLV athletics will be better and stronger

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Football Gate Receipt	400,000
New Basketball Income	1,088,000*
State Appropriations	600,000
Student Fee	500,000
Total	\$3,888,000

\*Calculation of \$8,000 per game time 17 games  
at \$8 each.

#### Expense Projections

Women's Sports	\$ 550,000
Men's Non-Revenue Sports	550,000
Athletic Administration	850,000
Men's Basketball	575,000
Fund Raising	100,000
Football	1,225,000
Total (Not in Balance)	\$3,850,000

Mrs. Whitley moved to approve the budget. Mrs. Fong second-  
ed. Motion carried.

4. President Goodall recommended that the University of Nevada,  
Las Vegas and the University System disassociate itself from  
all prior organizations that have been involved in Univer-

sity fund raising for athletics at UNLV, including the University Rebels Club. He further stated that if the recommendation was accepted, he would instruct the UNLV Athletic

